

Coronado High School
School Organizational Team Meeting Minutes
May 15, 2018
3:30 p.m.

Members Present:

Ms. Trisha Davenport
Ms. Ellen Noto
Ms. Susan McGuan
Ms. LeAnna Conley
Ms. Prudence Kowalski
Ms. Michelle Tidball
Ms. Stacey Allen
Ms. Jenn Blackhurst
Ms. Kristin Milo
Ms. Stacey Shaffer
Mr. Mike Piccininni

Members Absent:

Ms. Astrid Clemmons
Ms. Helen Melendez
Ms. Amy Kang

The Coronado High School Organizational Team meeting was called to order at 3:30 p.m. The meeting was held in the Coronado High School library, 1001 Coronado Center Drive, Henderson NV 89052.

1.0 Basic Matters of Business:

- 1.1 Approval of Minutes: The group reviewed minutes from the April 19th meeting. Trisha Davenport made motion to approve minutes as written. Kristin Milo seconded motion. Motioned approved with 10-0 vote.

2.0 New Items to Address:

- 2.1 **Review Budget Updates:** Mr. Piccininni gave the following updates regarding the CCSD budget deficit and its effect on Coronado's previously submitted budget:
 - Coronado must reduce its current 2018-2019 budget by \$623,295.
(decrease of \$184/per student @ 3375 students = \$623,295)
 - 1 teacher costs Coronado \$79,833; need to cut 8 teachers

(due to thoughtful planning and open positions, only 4 positions will be lost)

-least senior staff positions are cut unless eliminating individual programs

-Staffing: Will not look to fill open positions in Weight Training, French and Biology
Resource teacher caseloads will be increased from 22 to 24. May affect another Coronado position.

-\$475,000 needed for instructional supplies and prep buyouts

- Reducing the 4 positions puts budget at \$310,576; more cuts needed to reach \$475,000

-Revised budget is due on May 16th and staffing plans by May 18th

-Prudence Kowalski made motion to reduce positions from 121 to 117. Stacey Shaffer seconded the motion. Motion approved by 10-0 vote.

2.2 Parent Advocacy Groups

-What can parents do to advocate for their children and their child's education:

- Get involved in parent groups such as Hope for Nevada (hopefornevada.org) and Fund our Future Nevada (fundourfuturenv.com)
- Contact officials
- Go to CCSD Board meetings

3.0 General Discussion:

3.1 August's agenda items were discussed. Stacey Shaffer suggested discussing fundraising options and organizing parent advocacy group.

4.0 Information:

4.1 Next Meeting: Thursday, August 30th at 3:30 p.m.

Kristin Milo made motion to adjourn meeting. Stacey Shaffer seconded motion. Meeting adjourned at 5:30 p.m.