

Coronado High School
School Organizational Team Meeting Minutes
January 23, 2020
3:30 p.m.

Members Present:

Ms. Ellen Noto-Teacher
Ms. Lori Jorgensen-Teacher
Ms. Roni Tarr-Teacher
Ms. Jackie Stern-Support Professional
Ms. Michelle Tidball-Support Professional
Ms. Stacey Allen-Parent
Mr. Mike Marrero-Parent
Ms. Kristin Milo-Parent
Ms. Jennifer Blackhurst-Community Member
Mr. Mike Piccininni-Principal

Members Absent:

Ms. Jane McSorley-Teacher
Ms. Stacey Shaffer-Parent
Mr. Eric Marshall-Parent
Ms. Rannai Love-Parent
Mr. Jalen Valdecantos-Student

The Coronado High School Organizational Team meeting was called to order at 3:30 p.m. The meeting was held in the Coronado High School library, 1001 Coronado Center Drive, Henderson NV 89052.

1.0 Basic Matters of Business:

- 1.1 **Approval of Minutes:** Approval of minutes from October, November, and December meetings was tabled until quorum met.

2.0 New Items to Address:

2.1 Budget Overview:

Dates-75% of school budget is released to schools on July 1st
Remaining 25% released on count day, based on enrollment
Final school budget due to CCSD in mid-February
Will finalize and vote to approve budget at February 13th meeting
Projection-CCSD projects Coronado enrollment will be 3357 for 20-21 school year

Administration-Total budget is \$1,147,419
No changes from 19-20 budget

Licensed positions-138 teachers (matches current schedule)
Each licensed position costs schools \$2100 more in 20-21
(will cost Coronado \$289,000 more in 20-21)
May need to reduce 2 positions to cover increased cost
Orchestra, French, Chinese will remain on schedule

Support staff-CTE will not fully fund College and Career Center position
(will need to plan for this cost in budget)

SLA (Service Level Agreements)-\$250,423 (much smaller than in the past)

Supplies budget-Currently have \$231,000 in this year's budget for 20-21 supplies

3.0 General Discussion: Agenda items for next meeting will include discussion and vote to approve 2020-2021 school budget.

4.0 Information: Next Meeting: Thursday, February 13th at 3:30 pm

Stacey Allen made motion to adjourn meeting. Lori Jorgensen seconded motion. Meeting adjourned at 5:20 pm.