

Coronado High School
School Organizational Team Meeting Minutes
September 12, 2019
3:30 p.m.

Members Present:

Ms. Ellen Noto-Teacher
Ms. Lori Jorgensen-Teacher
Ms. Melvia Valiente-Teacher
Ms. Michelle Tidball-Support Professional
Ms. Jackie Stern-Support Professional
Ms. Stacey Allen-Parent
Ms. Stacey Shaffer-Parent
Mr. Eric Marshall-Parent
Ms. Kristin Milo-Parent
Ms. Jennifer Blackhurst-Community Member
Mr. Mike Piccininni-Principal

Members Absent:

Mr. Lewis Brandon-Parent
Ms. Emma Agüero-Student

The Coronado High School Organizational Team meeting was called to order at 3:30 p.m. The meeting was held in the Coronado High School library, 1001 Coronado Center Drive, Henderson NV 89052.

1.0 Basic Matters of Business:

- 1.1 Approval of Minutes: Eric Marshall made motion to approve the August 22nd meeting minutes. Stacey Shaffer seconded motion. Motion passed with 9-0 vote.

2.0 New Items to Address:

- 2.1 **Budget Update:** 2019-2020 budget-\$14,806,000 up from end of last year's projection of \$14,384,000 due to increase in teacher salaries
Count was 3469 (expected)
Recap: Added 5 positions but had to eliminate 2 positions when dean cuts announced to balance budget. Had to cut \$200,000 from instructional supply budget at the beginning of the year (\$300,000 down from \$500,000).

Current Admin/Licensed Staffing: 8 administrators (1 Principal & 7 APs); 1 vacant English position; 1 vacant Biology position; long-term sub (splitting Bio and Physics) 138 positions in budget (CTE paying for 1 position); added 4 positions this year

Support Staff: Dean's secretary promoted to AP secretary; increase in custodial hours allotted; Autism support added (doesn't come out of CHS budget); Theater support likely to be added this year (doesn't come out of CHS budget)

Prep Buy-Out: Will need to buy Biology preps due to vacancy until long-term sub starts on Day 45; will look at 3 Credit Retrieval positions (after school program)

Hope Squared Money: \$40,000 will be used for Social and Emotional Learning classes once teacher commits

Carry-Over: CCSD says \$279,000 is CHS carry-over. Will replace the \$200,000 removed from instructional supplies earlier and carry-over \$79,000.

Possible Expenses:

-APEX credit retrieval (add Science)

-2nd Semester-credit retrieval for those who failed a class 1st semester (positions to be determined later)

-Summer School at CHS

-finish library improvements

*a portion of the \$500,000 instructional supplies budget may be available for projects as supplies were purchased early

Vote: Stacey Shaffer made motion to approve budget with unassigned money going to credit retrieval or other prep buyouts, with remaining money moved to instructional supplies for future discussion. Michelle Tidball seconded motion. Vote passes with 9-0 vote.

2.2 Coronado SOT Team Elections: Voting for parent representatives for upcoming SOT will take place on September 24th from 7:00 am-7:00 pm in the library.

2.3 National Data Update: 77.81% of 2018 CHS graduates attended a 4 year college

3.0 General Discussion:

3.1 Agenda items for next meeting will include update on school improvement plan.

4.0 Information:

4.1 Next Meeting: Thursday, October 10th at 3:30 pm

Stacey Allen made motion to adjourn meeting. Eric Marshall seconded motion. Meeting adjourned at 5:14 pm.